

# DEBONAIR LTD.

## MONTHLY ANALYSIS OF ENERGY CONSUMPTION OF PER PC GARMENT - 2016

Month	2016															Analysis of Per Pcs Garments Energy Cost								
	GAs Gen Gas Consumption in m3			D/G Diesel Consumption			Boiler Gas Consumption in m3			Boiler Diesel Consumption in m3			REB in KWH		Gaement s Productio n	Gas Gen		Boiler Gas		REB		Total Energy Cost Per Pcs Garment		
	Gas in m3	KWH	Gas Cost In Taka	In Ltrs	KWH	Diesel Cost in Taka	Boiler Gas Consumption in m3	Steam	Gas Cost In Taka	Boiler Diesel Cons. in Ltr	Steam	Diesel Cost In Taka	REB in KWH	REB TK		Per Pcs Garmen ts KWH Cost	Per Pcs Garmen ts Gas Con in m3	Per Pcs Gen Gas cost in TK	Per Pcs Garmen ts Boile r gas Con. In m3	Per Pcs Garme nts Boiler Gas cost in TK	Diesel Cost in Taka		Per Pcs Garmen ts REB Cost in KWH	Per Pcs Garmen ts REB Cost in TK
Jan	47101.54	151940.452	397543	0	0.00	0.00	28187.05	340197.024	192605.947	0	0	0	1968.00	17573.021	269052	0.56	0.18	1.48	0.1	0.72	0	0.00731	0.07	2.26
Feb	63757.91	205670.677	536356	0	0.00	0.00	33134.77	393421.905	224839	0	0	0	1845	17879	467957	0.44	0.14	1.14	0.07	0.48	0	0.00394	0.04	1.62
Mar	82047.84	264670.452	689963	295.24	1064.00	19190.60	21958.33	184198.81	168728.38	3243	60043.478	210795.00	1845	17678.421	379513	0.7	0.22	1.82	0.06	0.44	0.606002	0.00486	0.05	2.92
Apr	84144.79	271434.806	706710	3548.18	12782.00	215542.80	30116.112	411390.595	204408	444	6434.7826	28860.00	3936	34500	402509	0.67	0.21	1.76	0.07	0.51	0.607198	0.6072	0.09	2.96
May	91244.86	294338.258	768056	6649.56	28911.29	34277.09	37909.56	412810	257402	212	3073.4638	13780.00	3025	27258	447366	0.66	0.2	1.72	0.08	0.58	4	0.00676	0.06	2.30
June	78218.27	252317	658094	11492	49965.81	746980.00	35292.16	438192.964	239563	366	4492.75	4492.75	3162	28347.001	488364	0.52	0.16	1.35	0.07	0.49	1.538755	0.00647	0.06	3.43
July	<b>63230</b>	<b>227804.33</b>	<b>531869</b>	<b>5178.2</b>	<b>20713.20</b>	<b>336583.00</b>	<b>27416.44</b>	<b>335500.238</b>	<b>186212</b>	<b>167</b>	2420.29	<b>10855.00</b>	<b>6049</b>	<b>51294</b>	411688	0.55	0.15	1.29	0.07	0.45	0.84	0.01469	0.12	2.71
Aug	<b>97273.79</b>	<b>313786.419</b>	<b>531869</b>	<b>12588.68</b>	<b>3147.17</b>	<b>818264.20</b>	<b>41227.07</b>	<b>480423.23</b>	<b>280094</b>	<b>130</b>	1884.058	<b>8450.00</b>	<b>6599</b>	<b>55665</b>	411689	0.76	0.24	1.29	0.1	0.68	2.01	0.01603	0.14	4.12
Sep	52795.38	<b>170307.677</b>	<b>441369.377</b>	8398.31	<b>2099.58</b>	<b>545890.15</b>	26120.47	<b>310957.98</b>	<b>176051.968</b>	166.00	2405.7971	<b>10790.00</b>	7286	<b>61741</b>	298565	0.57	0.18	1.48	0.09	0.59	1.86	0.0244	0.21	4.14
Oct.	81470.30	<b>262807.419</b>	<b>681091.708</b>	16031.16	<b>4007.79</b>	<b>1042025.40</b>	32924.91	<b>391963.21</b>	<b>221913.893</b>	3173.60	45994.203	<b>206284.00</b>	7699.00	65023.00	458657	0.57	0.18	1.48	0.07	0.48	2.72	0.01679	0.14	4.83
Nov.	87008.99	<b>280674.161</b>	<b>727395.156</b>	4860.00	<b>1215.00</b>	<b>315900.00</b>	41050.78	<b>488699.76</b>	<b>276682.257</b>	0.00	0	<b>0.00</b>	8523.00	65023.00	415436	0.68	0.21	1.75	0.1	0.67	0.76	0.02052	0.16	3.33
Dec.	64093.69	<b>206753.839</b>	<b>535823.248</b>	3161.20	<b>790.30</b>	<b>205478.00</b>	33759.32	<b>401896.67</b>	<b>227537.817</b>	105.00	1521.7391	<b>6825.00</b>	7011.00	59507.00	<b>339197</b>	0.61	0.19	1.58	0.10	0.67	0.63	0.02	0.18	3.05
Total	<b>892387.36</b>	<b>2902505.49</b>	<b>7206139.49</b>	<b>72202.53</b>	<b>124696.14</b>	<b>4280131.24</b>	<b>389096.97</b>	<b>4589652.38</b>	<b>2656038.26</b>	<b>8006.60</b>	<b>128270.57</b>	<b>501131.75</b>	<b>58948.00</b>	<b>483915.42</b>	<b>4789993</b>	<b>0.61</b>	<b>0.19</b>	<b>1.51</b>	<b>0.08</b>	<b>0.56</b>	<b>1.30</b>	<b>0.06</b>	<b>0.11</b>	<b>3.14</b>

